

Table 1: Share of Gross Regional Product at Constant 1988 Market Prices

Regions	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003p
Northeast	10.93	11.07	11.23	11.21	11.01	11.36	11.17	10.95	10.83	10.86	10.84
Northern	9.28	9.10	8.90	8.98	8.77	9.26	9.01	9.30	9.04	9.18	9.21
Central	4.34	4.59	4.64	4.77	4.75	4.69	4.69	8.33	8.05	8.28	8.98
Western	4.30	4.23	4.27	4.14	4.11	4.14	4.17	4.39	4.32	4.35	4.34
Southern	8.68	8.75	8.68	8.69	8.72	9.40	9.09	9.63	9.51	9.42	9.33
Eastern	9.47	9.93	10.56	11.65	13.03	13.88	14.25	13.71	14.04	15.09	15.51
BMR	53.01	52.35	51.72	50.55	49.60	47.26	47.62	43.69	44.21	42.82	41.79
Whole Kingdom	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00

Note: BMR = Bangkok Metropolitan Region

Source: National Account Division, Office of the National Economic and Social Development Board, 2005

Table 2: Average Percentage of Per Capital GDP from 1990 to 2003 by region

Regions	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003p
Northeast	490	575	635	636	633	622	637	613	627	673	735
Northern	723	820	917	924	941	922	938	939	950	1,044	1,128
Central	1,313	1,514	1,733	1,774	1,721	1,699	1,788	2,790	2,836	3,065	3,533
Western	1,094	1,256	1,358	1,378	1,373	1,353	1,405	1,456	1,526	1,632	1,775
Southern	981	1,169	1,252	1,253	1,301	1,217	1,285	1,390	1,378	1,490	1,654
Eastern	2,232	2,659	3,087	3,404	3,588	3,561	3,974	3,692	3,955	4,358	4,878
BMR	4,547	5,017	5,304	5,279	4,794	4,795	4,967	5,113	5,295	5,311	5,500

Note: US\$ 1 = Thai Baht 42

BMR = Bangkok Metropolitan Region

Source: National Account Division, Office of the National Economic and Social Development Board

Table 3 : Budget allocation per head of case study provinces

Years items	1995	1996	1997	1998	1999	Total	Average	Growth rate (%)
<u>Sponsored provinces</u>								
i) Mukdahan								
Budget (US\$ million)	13.53	17.08	16.99	9.75	9.53	66.88	13.38	-5.91
Population	317,642	322,591	326,188	330,413	333,035			
Budget allocation per head (US\$)	0.043	0.053	0.052	0.030	0.029	0.21	0.0411	-6.56
ii) Tak								
Budget (US\$ million)	12.97	18.62	18.84	10.49	10.13	71.05	14.21	-4.38
Population	450,153	461,508	471,596	479,105	484,678			
Budget allocation per head (US\$)	0.029	0.040	0.040	0.022	0.021	0.15	0.0304	-5.49
Years items	1995	1996	1997	1998	1999	Total	Average	Growth rate (%)
<u>Non-Sponsored provinces</u>								
i) Nakhon Phanom								
Budget (US\$ million)	19.10	25.76	24.06	13.34	12.45	94.71	18.94	-6.97
Population	690,035	696,620	703,935	711,116	714,779			
Budget allocation per head (US\$)	0.028	0.037	0.034	0.019	0.017	0.14	0.0270	-7.42
ii) Chiang Rai								
Budget (US\$ million)	27.10	34.32	38.85	24.76	20.03	145.06	29.01	-5.22
Population	1,249,328	1,253,202	1,261,138	1,268,569	1,265,091			
Budget allocation per head (US\$)	0.022	0.027	0.031	0.020	0.016	0.12	0.0230	-5.41

Notes: US\$ 1 =Thai Baht 42

Sources: Budget Bureau and National Statistical Office, Department of Local Administration and National Statistical Office, Thailand

Table 4: Revenue and expenditure of municipality of case study towns

(a) Mukdahan municipality

Item	1995	Share (%)	1996	Share (%)	Change (%)	1997	Share (%)	Change (%)
(a) Total revenue	1.00	100.00	2.21	100.00	121.63	3.01	100.00	36.12
Local revenue*	0.66	66.55	0.69	31.22	3.98	0.75	24.84	8.29
Subsidy from Ministry of Interior**	0.33	33.43	1.52	68.78	355.93	1.98	65.60	29.83
Deposit	0.00	0.02	0.00	0.00	-99.36	0.00	0.00	655.56
Local loan	0.00	0.00	0.00	0.00	0.00	0.29	9.56	0.00
(b) Total expenditure	0.85		1.11		30.64	2.90		162.13
(c) Difference between revenue and expenditure (%)	15.31		50.08			3.86		

Item	1998	Share (%)	Change (%)	1999	Share (%)	Change (%)	Total
(a) Total revenue	3.01	100.00	-0.10	2.28	100.00	-24.20	11.52
Local revenue*	0.80	26.56	6.83	0.93	40.94	16.81	3.84
Subsidy from Ministry of Interior**	2.09	69.48	5.80	1.23	54.03	-41.06	7.16
Deposit	0.00	0.00	-100.00	0.11	5.03	0.00	0.11
Local loan	0.12	3.95	0.00	0.00	0.00	0.00	0.41
(b) Total expenditure	2.87		-1.12	2.09		-27.08	9.80
(c) Difference between revenue and expenditure (%)	4.84			8.45			

Note: US\$ 1= Thai Baht 42

* Local revenue includes locally collected taxes, fee revenues, surcharge taxed and shared tax from the central government

** Subsidy includes general grant and block grant per head of population

Source: Mukdahan municipality

Table 4: Revenue and expenditure of municipality of case study towns (cont.)
(b) Nakhon Phanom municipality

Mill US\$

Item	1997	Share (%)	1998	Share (%)	Change (%)
Total revenue	2.64	100.00	3.76	100.00	42.25
Local revenue*	1.53	58.04	1.78	47.45	16.29
Subsidy from Ministry of Interior**	0.11	4.16	0.10	2.72	-6.89
Subsidy from Ministry of Sciences and Technology	1.00	37.80	1.87	49.83	87.54

Unit:US.Mill

Item	1999	Share (%)	Change (%)	2000	Share (%)	Change (%)
Total revenue	3.35	100.00	-10.87	3.48	100.00	3.94
Local revenue*	1.66	49.52	-6.99	1.59	45.73	-4.00
Subsidy from Ministry of Interior**	0.14	4.19	37.05	0.13	3.82	-5.14
Subsidy from Ministry of Sciences and Technology	1.55	46.30	-17.19	1.76	50.45	13.26

Note: US\$ = Thai Baht 42

* Local revenue includes locally collected taxes, fee revenues, surcharge taxed and shared tax from the central government

** Subsidy includes general grant and block grant per head of population

Source: Nakhon Phanom municipality

Table 4: Revenue and expenditure of municipality of case study towns (cont.)

(c) Mae Sot municipality

Unit: US\$ Mill.

Item	1993	Share (%)	1994	Share (%)	Change (%)	1995	Share (%)	Change (%)
(a) Total revenue	1.60	100.00	1.14	100.00	-28.74	2.93	100.00	156.54
Local revenue*	0.41	25.63	0.48	41.81	16.25	0.55	18.83	15.53
Subsidy from Ministry of Interior**	0.67	41.54	0.62	54.02	-7.34	2.33	79.52	277.67
Others	0.53	32.83	0.05	4.17	-90.94	0.05	1.65	1.50
(b) Total expenditure	0.87		0.43		-50.89	2.83		558.62
(c) Differences between revenue and expenditure (%)	45.40		62.37			3.38		

Unit: US\$ Mill.

Item	1996	Share (%)	Change (%)	1997	Share (%)	Change (%)	Total
(a) Total revenue	3.07	100.00	4.82	4.67	100.00	52.36	13.41
Local revenue*	0.61	19.84	10.46	0.63	13.41	2.97	2.67
Subsidy from Ministry of Interior**	2.38	77.64	2.33	4.05	86.59	69.94	10.04
Others	0.08	2.52	60.10	0.00	0.00	0.00	0.70
(b) Total expenditure	3.03		7.01	2.62		-13.28	9.78
(c) Differences between revenue and expenditure (%)	1.36			43.86			

Note: US\$ 1 = Thai Baht 42

* Local revenue includes locally collected taxes, fee revenues, surcharge taxed and shared tax from the central government

** Subsidy includes general grant and block grant per head of population

Source: Asian Engineering Consultant et al, 1997 and Mae Sot municipality

Table 4: Revenue and expenditure of municipality of case study towns (cont.)
(d) Mae Sai municipality

Unit: US\$ Mill.

Item	1997	Share (%)	1998	Share (%)	Change (%)
(a) Total revenue	0.48	100.00	0.44	100.00	-7.21
Local revenue*	0.35	73.32	0.36	81.57	3.24
Subsidy from Ministry of Interior**	0.13	26.68	0.08	18.43	-35.91

Unit: US.Mill

Item	1999	Share (%)	Change (%)	2000	Share (%)	Change (%)
(a) Total revenue	0.98	100.00	120.72	1.41	100.00	44.41
Local revenue*	0.35	35.55	-3.81	0.36	25.59	3.96
Subsidy from Ministry of Interior**	0.63	64.45	671.93	1.05	74.41	66.73

Note: US\$ 1 = Thai Baht 42

* Local revenue includes locally collected taxes, fee revenues, surcharge taxed and shared tax from the central government

** Subsidy includes general grant and block grant per head of population

Source: Mae Sai municipality, 2001